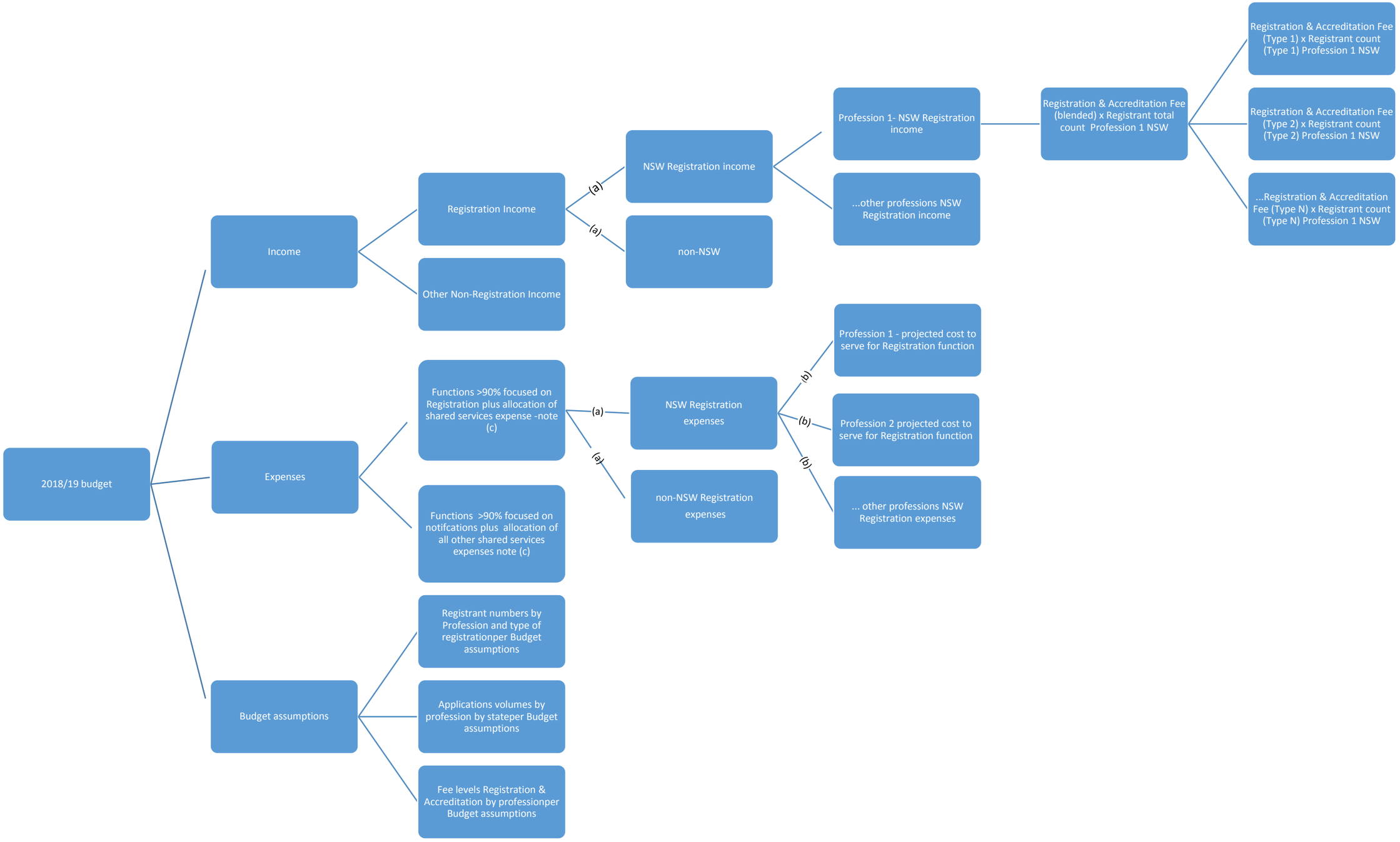
2018/19 budget
Income
Registration Income
(a)
NSW Registration income
Profession 1- NSW Registration income
Registration & Accreditation Fee (blended) x Registrant total count Profession 1 NSW
Registration & Accreditation Fee (Type 1) x Registrant count (Type 1) Profession 1 NSW
Registration & Accreditation Fee (Type 2) x Registrant count (Type 2) Profession 1 NSW
...Registration & Accreditation Fee (Type N) x Registrant count (Type N) Profession 1 NSW
...other professions NSW Registration income
(a)
non-NSW
Other Non-Registration Income
Expenses
Functions >90% focused on Registration plus allocation of shared services expense -note (c)
(a)
NSW Registration expenses
(b)
Profession 1 - projected cost to serve for Registration function
(b)
Profession 2 projected cost to serve for Registration function
(b)
... other professions NSW Registration expenses
(a)
non-NSW Registration expenses
Functions >90% focused on notifcations plus allocation of all other shared services expenses note (c)
Budget assumptions
Registrant numbers by Profession and type of registrationper Budget assumptions
Applications volumes by profession by stateper Budget assumptions
Fee levels Registration & Accreditation by professionper Budget assumptions