

Schedule 3 – Work Plan

In addition to the Accreditation Functions outlined in Schedule 2, the Accreditation Authority's Work Plan for the period 1 July 2022 to 30 June 2023 includes:

- a. development and implementation of assessment tools for accreditation team members to assess accredited programs against Domain 6: Cultural Safety in the revised accreditation standards.
- b. leading cross profession project to develop a bespoke cultural safety training package for accreditation teams through the Accreditation Authority's membership of the Health Professions Accreditation Collaborative Forum.
- c. development of an accreditation roadmap and quality improvement plan including development of a new monitoring framework.
- d. finalising research related to the impact of accreditation to inform best practice accreditation processes.
- e. leading and contributing to a number of cross profession activities to share good practice and reduce burden on education providers including participation in the Health Professions Accreditation Collaborative Forum, the Accreditation Managers Sub-Committee of the Forum, the Accreditation Liaison Group, and other projects as required.
- f. development of a road map and quality improvement plan for the practical examination component of the assessment process including consideration of updates to dental practice and technological advancements for use in the examination process.
- g. development of candidate strategy to support candidates during their candidacy with the ADC.
- h. implementing the updated professional competencies of the newly qualified dental practitioner.
- i. convening a stakeholder roundtable to consider the future of the dental workforce in accordance with the Australian population needs (held over from 2021/22 due to the ongoing impact of COVID-19).
- j. continued engagement with international dental regulators to benchmark and collaborate on best practice dental accreditation.
- k. continued implementation of the Accreditation Authority's Aboriginal and Torres Strait Islander Strategy encompassing three work streams:
 - i. Aboriginal and Torres Strait Islander Leadership Recruitment and Retention Plan
 - ii. Embedding Cultural Safety, and
 - iii. Reconciliation Action Plan.

The Accreditation Authority may wish to refine this workplan to include specific details of its planned accreditation assessment and monitoring activities and planned activities to assess overseas qualified practitioners.

Schedule 4 – Funding arrangements

Item 1 – Funding Principles

These Funding Principles are to be applied by accreditation authorities, National Boards and Ahpra when they are considering and agreeing on the funding to be provided to the accreditation authority by the National Board/Ahpra for performance of the accreditation functions.

The principles aim to promote consistency, transparency and accountability for use of registrant fees to fund the accreditation function.

Ahpra, in consultation with the National Board, will provide funding through registrant fees to enable the accreditation authority to manage its business and risks by covering some of the indirect costs of activities related to program accreditation including monitoring.

The following principles will apply, in addition to the guiding principles and objectives of the National Law, and the Quality Framework for the Accreditation Functions, when an accreditation authority is requesting funding from a National Board/Ahpra (funding request) and when a National Board/Ahpra decide to provide funding to an accreditation authority (funding decision):

1. Requests for funding should be reasonable and proportionate to the activities being funded.
2. The funding provided by the National Board/Ahpra should cover a proportion of the governance costs related to the accreditation functions.
3. The funding provided by the National Board/Ahpra for the development and review of accreditation standards should be requested and considered separately to the funding of other accreditation functions.
4. Requests for increases in funding from the previous year should not usually exceed the indexation range applicable to National Board fee increases (up to 3% per annum).
5. Where an accreditation authority considers an increase in funding above the indexation range is required, it should put the funding request and a business case supporting the increase above the indexation range to AHPRA and the National Board for their consideration.
6. Such a request and business case should be forwarded to Ahpra and the National Board by mid-February or earlier each year to enable them to have sufficient time to properly consider the funding request.
7. Ahpra and the National Board may agree to the requested increase in funding or propose to agree to a lesser amount. Such a proposal and reasons for that proposal should be forwarded to the accreditation authority to enable it to have sufficient time to properly consider the proposed funding amount and reasons.
8. Ahpra and the National Board should agree to provide sufficient funding to enable the accreditation authority to effectively deliver the accreditation functions through a combination of funding provided by the National Board/Ahpra and funding from other sources that is provided as a direct result of the Accreditation Authority being assigned and exercising statutory functions under the National Law.

Item 2 – Funds

Total funding for the 2022/2023 financial year is: \$469,849 (ex GST).

The funding is payable in four instalments on the following dates and in accordance with clause 5.2 of the Head Agreement.

Date	GST exclusive
1 July 2022	\$117,463
1 October 2022	\$117,462
1 January 2023	\$117,462
1 April 2023	\$117,462