Health Profession Agreement

Podiatry
Board of Australia

and

The Australian Health Practitioner Regulation Agency

2014 - 2015
Health Profession Agreement

Preamble

1.1 The Health Practitioner Regulation National Law Act 2009 requires the Australian Health Practitioner Regulation Agency (Agency) and the Podiatry Board of Australia (the Board) to enter a Health Profession Agreement (Agreement) that provides for the following:

1.1.1 the services to be provided by the Agency to the Board to enable it to carry out its functions;
1.1.2 the fees payable by health practitioners; and
1.1.3 the annual budget of the Board.

1.2 The National Law framework for this Agreement is set out in Attachment 1.

1.3 In developing and signing this Agreement:

1.3.1 both parties agree that a successful Health Profession Agreement is an important element of an effective working relationship;
1.3.2 the Board will do everything it can to make its requirements clear; and
1.3.3 the Agency will do everything it can to provide the services required by the Board to perform its functions.

1.4 The NRAS Strategy 2011 -2014 outlines an agreed high level strategy for the joint work of National Boards and AHPRA. See Attachment 2.

1.5 Boards commit to actively co-operate and collaborate with other national Boards wherever appropriate, in areas of mutual interest and of wider importance for the implementation of the National Scheme as a whole.

Guiding principles for the Agreement

2.1 The guiding principles, which underpin this Agreement, are as follows:

2.1.1 the Board and the Agency recognise each other’s distinct and complementary statutory responsibilities;
2.1.2 the Board and the Agency recognise their mutual accountability and partnership;
2.1.3 the implementation of the agreement provides mutually beneficial outcomes for both parties and the community we jointly serve;
2.1.4 the Board and the Agency are committed to the efficient management and continuous improvement of their respective functions;
2.1.5 the Board and the Agency have a commitment to resolve problems or disputes promptly.
Scope of this Agreement

3.1 This Agreement is for the period 1 July 2014 to 30 June 2015.

3.2 Under this Agreement, the Board will recognise its statutory and policy responsibilities. In particular, it will:

3.2.1 advise the Agency of any risks which may impact on its ability to meet its statutory obligations; and

3.2.2 ensure prompt consideration of policy matters necessary to fulfil its obligations under this agreement.

3.3 The Board will also recognise the operational responsibilities of the Agency. It will:

3.3.1 provide clear directions on its requirements in relation to the services from the Agency as specified in Schedule 1;

3.3.2 develop a fee structure which provides adequate financial resources to the Agency to enable it to perform its functions under this agreement and which provides an adequate level of equity as agreed between the Board and the Agency;

3.3.3 ensure that Board members are accessible to Agency staff;

3.3.4 ensure prompt consideration of operational matters raised by the Agency as a consequence of its fulfilling its obligations under this agreement and in relation to the shared objective of national consistency and improving the ways AHPRA delivers services on behalf of the Board;

3.3.5 ensure adherence to AHPRA's financial responsibilities in procurement and other operational processes in fulfilling the Board's work plans;

3.3.6 direct any requests for additional tasks, beyond those detailed in Schedule 1 of this Agreement, through the Executive Director, Strategy and Policy. Time frames and impact on other services and priorities will then be negotiated;

3.3.7 authorise the Chair of the Board (or his/her nominee) to act as liaison officer with respect to this Agreement;

3.3.8 provide information requested by the Agency on the Board's performance of its functions for inclusion in the Agency's annual report and other agreed purposes;

3.3.9 liaise and consult with the Agency to develop the Board's strategic and work plans.

3.4 Under this Agreement the Agency will recognise its statutory and policy responsibilities. It will:

3.4.1 advise the Board of any risks which may impact on its ability to meet its statutory obligations;

3.4.2 provide policy, secretariat and research support for the Board and its delegate to enable effective and timely decision making including:

3.4.2.1. policy advice

3.4.2.2. advice on regulatory or legislative changes

3.4.2.3. responses to questions from Ministers and parliaments

3.4.2.4. Board appointments

3.4.2.5. Freedom of Information and Privacy legislation and the Ombudsman

3.4.2.6. media, public relations, issues management and communication support.
3.4.3 ensure that services comply with Board policy and relevant laws;

3.5 The Agency will also recognise its operational responsibilities to enable the Board to exercise its functions. It will:

3.5.1 fulfill the requirements for the delivery of services as outlined in Schedule 1 through the provision of appropriately trained and experienced staff;

3.5.2 provide registration and notification services to delegated decision-makers in accordance with agreed Board delegations, operational policies and the National Law;

3.5.3 provide National Boards with information that will enable them to perform their notifications functions in a timely and efficient way;

3.5.4 facilitate Board access to relevant information, facilities and staff of the Agency;

3.5.5 ensure that senior Agency staff liaise and consult with the Board to provide guidance and advice and raise issues likely to impact on the Board’s strategic and work plans;

3.5.6 manage financial resources in an efficient, transparent and accountable way ensuring that there are appropriate internal safeguards which are subject to controls and audit;

3.5.7 enter into and manage any third party contracts, agreements or key relationships required by the Board to support its statutory obligations and provide agreed services to support such contracts;

3.5.8 develop and implement operational protocols and guidance to promote nationally consistent service delivery which reflects the Board's standards, guidelines and policies;

3.5.9 maintain relevant website content in line with Board’s direction and expectations including updates relating to board activities;

3.5.10 provide responsive customer services including counter, email response and telephone services in support of Board and Agency functions and services;

3.5.11 monitor and regularly report on performance and provide feedback on the level of performance in relation to the standards for the agreed services;

3.5.12 undertake specific projects as requested by the Board within agreed priorities and agreed timeframes. Additional funding may be negotiated with the Board where the work impacts on normal operational staffing and is considered not to be part of routine roles and functions performed by the Agency;

3.5.13 monitor and regularly report on the management of significant risks which may impact the Board’s ability to meet its statutory obligations;

3.5.14 manage a program of projects to continuously improve the consistency and quality of services, promote innovation and to adopt contemporary business and service delivery models;

3.5.15 authorise the Executive Director, Strategy and Policy as the Agency’s liaison officer with respect to this agreement.

Dispute resolution

4.1 If a dispute arises, the parties will raise the matter with each other setting out the issues in dispute and the outcome desired. Each party agrees to use its best endeavours to resolve the dispute fairly and promptly.

4.2 If the dispute cannot be resolved, the matter will be referred to the Chief Executive Officer of the Agency and the Chair of the Board.

4.3 If the dispute cannot be resolved following the steps above, it will be referred to the Chair of the Agency Management Committee and the Chair of the Board.
4.4 Either party may request the appointment of an independent, accredited mediator at any stage in the process.

4.5 If the Agency and the Board(s) are unable to resolve the dispute it may be referred to the Ministerial Council, consistent with the requirements of the National Law.

Review

5.1 The Agency and the Board agree to review this agreement on an annual basis. The Agreement continues on the same terms and conditions until either revoked or replaced.

Schedules

Schedule 1: Services to be provided to the Board by AHPRA

Schedule 2: Board’s annual work plan

Schedule 3: Income and expenditure budget, balance sheet and budget notes

Schedule 4: Schedule of fees

Schedule 5: Performance indicators and reporting
This Agreement is made between

The Podiatry Board of Australia

and

The Australian Health Practitioner Regulation Agency (AHPRA)

Signed for and on behalf of AHPRA by:

[Signature]

Signature of Chief Executive Officer

Mr Martin Fletcher

Date 26/8/14

Signed for and on behalf of the Podiatry Board of Australia by:

[Signature]

Signature of the Board Chair

Catherine Loughry

Date 26 August 2014
Attachment 1: Legislative framework for Health Profession Agreements

Health Practitioner Regulation National Law, as in force in each state & territory (the National Law).

Objectives and guiding principles of the legislation

(1) The object of this Law is to establish a national registration and accreditation scheme for:

(a) the regulation of health practitioners; and

(b) the registration of students undertaking;

(i) programs of study that provide a qualification for registration in a health profession; or

(ii) clinical training in a health profession.

(2) The objectives of the national registration and accreditation scheme are:

(a) to provide for the protection of the public by ensuring that only health practitioners who are suitably trained and qualified to practise in a competent and ethical manner are registered; and

(b) to facilitate workforce mobility across Australia by reducing the administrative burden for health practitioners wishing to move between participating jurisdictions or to practise in more than one participating jurisdiction; and

(c) to facilitate the provision of high quality education and training of health practitioners; and

(d) to facilitate the rigorous and responsive assessment of overseas-trained health practitioners; and

(e) to facilitate access to services provided by health practitioners in accordance with the public interest; and

(f) to enable the continuous development of a flexible, responsive and sustainable Australian health workforce and to enable innovation in the education of, and service delivery by, health practitioners.

(3) The guiding principles of the national registration and accreditation scheme are as follows:

(a) the scheme is to operate in a transparent, accountable, efficient, effective and fair way;

(b) fees required to be paid under the scheme are to be reasonable having regard to the efficient and effective operation of the scheme;

(c) restrictions on the practice of a health profession are to be imposed under the scheme only if it is necessary to ensure health services are provided safely and are of an appropriate quality.

Section 26 of the National Law sets out the requirement for Health Profession Agreements as follows:

"(1) The National Agency must enter into an agreement (a health profession agreement) with a National Board that makes provision for the following:

(a) the fees that will be payable under this Law by health practitioners and others in respect of the health profession for which the Board is established (including arrangements relating to refunds, waivers, or reductions and penalties for late payment),

(b) the annual budget of the National Board (including the funding arrangements for its committees and accreditation authorities),

(c) the services to be provided to the National Board by the National Agency to enable the National Board to carry out its functions under the national registration and accreditation scheme."

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Section 26(1)(c) is an enabling clause that requires the National Agency to support the National Board in performing its function. This is detailed under section 25, the functions of the National Agency.

**Section 25 – Functions of the National Agency**

The functions of the National Agency are as follows:

a) to provide administrative assistance and support to the National Boards, and the Boards’ committees, in exercising their functions;

b) in consultation with the National Boards, to develop and administer procedures for the purpose of ensuring the efficient and effective operation of the National Boards;

c) to establish procedures for the development of accreditation standards, registration standards and codes and guidelines approved by National Boards, for the purpose of ensuring the national registration and accreditation scheme operates in accordance with good regulatory practice;

d) to negotiate in good faith with, and attempt to come to an agreement with, each National Board on the terms of a health profession agreement;

e) to establish and administer an efficient procedure for receiving and dealing with applications for registration as a health practitioner and other matters relating to the registration of registered health practitioners;

f) in conjunction with the National Boards, to keep up-to-date and publicly accessible national registers of registered health practitioners for each health profession;

g) in conjunction with the National Boards, to keep up-to-date national registers of students for each health profession;

h) to keep an up-to-date and publicly accessible list of approved programs of study for each health profession;

i) to establish an efficient procedure for receiving and dealing with notifications against persons who are or were registered health practitioners and persons who are students, including by establishing a national process for receiving notifications about registered health practitioners in all professions;

j) to provide advice to the Ministerial Council in connection with the administration of the national registration and accreditation scheme;

k) if asked by the Ministerial Council, to give to the Ministerial Council the assistance or information reasonably required by the Ministerial Council in connection with the administration of the national registration and accreditation scheme;

l) any other function given to the National Agency by or under this Law.

The National Law in section 32(2) limits the powers of the National Board so that, among other limitations, it cannot enter into contracts. In this regard the National Board may only engage services through the National Agency.

The activities provided for in a health profession agreement must necessarily relate to the functions of a National Board. Section 35 of the National Law details those functions which, with the exception of sub-clause (f), are regulatory functions.
Section 35 – Functions of National Boards

1) The functions of a National Board established for a health profession are as follows:

a) to register suitably qualified and competent persons in the health profession and, if necessary, to impose conditions on the registration of persons in the profession;

b) to decide the requirements for registration or endorsement of registration in the health profession, including the arrangements for supervised practice in the profession;

c) to develop or approve standards, codes and guidelines for the health profession, including:

   i. the approval of accreditation standards developed and submitted to it by an accreditation authority; and

   ii. the development of registration standards for approval by the Ministerial Council; and

   iii. the development and approval of codes and guidelines that provide guidance to health practitioners registered in the profession;

d) to approve accredited programs of study as providing qualifications for registration or endorsement in the health profession;

e) to oversee the assessment of the knowledge and clinical skills of overseas trained applicants for registration in the health profession whose qualifications are not approved qualifications for the profession, and to determine the suitability of the applicants for registration in Australia;

f) to negotiate in good faith with, and attempt to come to an agreement with, the National Agency on the terms of a health profession agreement;

g) to oversee the receipt, assessment and investigation of notifications about persons who:

   i. are or were registered as health practitioners in the health profession under this Law or a corresponding prior Act; or

   ii. are students in the health profession;

h) to establish panels to conduct hearings about:

   i. health and performance and professional standards matters in relation to persons who are or were registered in the health profession under this Law or a corresponding prior Act; and

   ii. health matters in relation to students registered by the Board;

i) to refer matters about health practitioners who are or were registered under this Law or a corresponding prior Act to responsible tribunals for participating jurisdictions;

j) to oversee the management of health practitioners and students registered in the health profession, including monitoring conditions, undertaking and suspensions imposed on the registration of the practitioners or students;

k) to make recommendations to the Ministerial Council about the operation of specialist recognition in the health profession and the approval of specialties for the profession;

l) in conjunction with the National Agency, to keep up-to-date and publicly accessible national registers of registered health practitioners for the health profession;

m) in conjunction with the National Agency, to keep an up-to-date national register of students for the health profession;
n) at the Board’s discretion, to provide financial or other support for health programs for registered health practitioners and students;

o) to give advice to the Ministerial Council on issues relating to the national registration and accreditation scheme for the health profession;

p) if asked by the Ministerial Council, to give to the Ministerial Council the assistance or information reasonably required by the Ministerial Council in connection with the national registration and accreditation scheme;

q) to do anything else necessary or convenient for the effective and efficient operation of the national registration and accreditation scheme;

r) any other function given to the Board by or under this Law.

2) For the purposes of subsection (1)(g)-(j), the Board’s functions do not include receiving notifications and taking action referred to in those paragraphs in relation to behaviour by a registered health practitioner or student that occurred, or is reasonably believed to have occurred, in a co-regulatory jurisdiction.

Finance

Part 9 of the National Law regulates finance for the national scheme. Section 208 establishes the Australian Health Practitioner Regulation Agency Fund (the Agency Fund), to be administered by the National Agency. Sections 209-211 provide for the payments into and out of the Agency Fund as well as the investment of money in the Agency Fund.

Financial management duties of the National Agency and National Boards are provided in section 212. Duties are imposed on the National Agency to ensure its financial management and operations are efficient, transparent and accountable and its financial management practices are subject to appropriate internal safeguards.

A National Board is required to ensure its operations are efficient, effective, and economical, and to take any necessary action to ensure the National Agency is able to comply with its financial management responsibilities.

The National Law provides in section 236(1) protection from personal liability for persons who act in good faith in the exercise of functions under the law. Any liability that arises in this regard attaches to the National Agency.
Attachment 2: NRAS Strategy

National Registration and Accreditation Scheme Strategy

OUR VISION

A competent and flexible health workforce that meets the current and future needs of the Australian community.

OUR MISSION

To regulate health practitioners in Australia in the public interest.

OUR VALUES

In fulfilling our role:

- We act in the interest of public health and safety.
- We work collaboratively to deliver high-quality health regulation.
- We promote safety and quality in health practice.
- Our decisions are fair and just.
- We are accountable for our decisions and actions.
- Our processes are transparent and consistent.

KEY STRATEGIC PRIORITIES

In accordance with the National Law and our values, we will:

1. Ensure the integrity of the National Registers.
2. Drive national consistency of standards, processes and decision-making.
3. Respond effectively to notification about the health, performance and conduct of health practitioners.
4. Adopt contemporary business and service delivery models.
5. Engender the confidence and respect of health practitioners.
6. Foster community and stakeholder awareness of and engagement with health practitioner regulation.
7. Use data to monitor and improve policy advice and decision-making.
8. Become a recognised leader in professional regulation.
Schedule 1: Services to be provided to the Board by AHPRA

**Business Operations**

**Notifications, registration applications and renewals**

Within approved delegations:

- Manage applications for registration consistent with approved registration standards.
- Manage student registrations.
- Receive and investigate notifications about health practitioners in relation to performance, conduct or health matters and students on grounds specified in the National Law.
- Provide effective coordinated support and comprehensive data and advice for the national registration and notifications committee and immediate action committee in their decision making about registration and notification matters.
- Manage matters relating to practitioner impairment.
- Facilitate communication with stakeholders and manage key relations.
- Provide support for hearing panels - preparation and circulation of agendas and associated papers, drafting decisions and correspondence.
- Establish effective arrangements for professional advisers
- Continuously improve the design and implementation of delegations
- Provide communications support for issues and media management which is consistent with the Board’s media strategy
- Increase national consistency and continuous improvement of processes and decision making to implement standards
- Provide legal advice and services

**Liaison with external authorities**

Where appropriate and in agreement with the Board, enter into memorandums of understanding with relevant authorities to facilitate the application of sections 219 and 221 of the National Law.

Where service levels can be enhanced, work in partnership with external authorities to ensure that relevant issues are considered by both entities.

**Online service delivery**

Develop online services for health practitioners consistent with agreed business priorities.

Promote uptake of online services by health practitioners.

**National registers**

Maintain a current online national register of registered health practitioners and specialists.

Implement strategies to ensure the accuracy and completeness of data on the registers.

Maintain a current national register of students of the profession.

Provide the Board and key partners with relevant workforce registration information.

**Customer service**

Ensure that practitioners and members of the public can have their phone, email and in person queries dealt with by AHPRA within agreed response times.

Develop and disseminate communications including production of practitioner newsletters.

**Compliance**

Monitor those practitioners who are subject to conditions on their registration, undertakings or who are suspended.

Implement an agreed program of audit of registration standards.
Business Support

Board and committee support

AHPRA will provide sufficient resources to meet the needs of the Board in the following:

- Develop registration standards, codes, guidelines and policy as agreed with the Board and across Boards on agreed priority areas.
- Facilitate stakeholder engagement, government relations including Health Workforce Principal Committee and coordination of whole-of-scheme issues such as community engagement.
- Operational support - arrange Board and committee meetings, travel, accommodation, payment of sitting fees and expenses. Where meetings are held on Agency premises the costs will be charged to the allocated cost pool. Where the Board chooses to meet elsewhere, meeting costs will be charged as a direct cost to the Board and will be treated as part of the Board’s budget.
- Secretariat services - prepare and circulate agendas and associated papers, draft decisions, correspondence and communiqués for the Board and its committees.
- Project management – deliver agreed projects on behalf of the Board.
- Legal advice - provide legal advice and services.
- Board effectiveness – services including training, recruitment and succession planning.

Communication

Provide high quality, relevant and current information to stakeholders in a timely and positive manner, enhancing the stakeholder confidence in the Board and the National Scheme and to assist in building key stakeholder relationships. The communications program will be developed in consultation with the Board and will include:

- production and distribution of newsletters to practitioners;
- continual development and enhancement of the Board’s website, management of publications, Board events and advice and support on media issues, consistent with the Board’s media strategy.

Financial management

Maintain a specific account for the Board within the Agency Fund.

Manage funds in accordance with requirements of the National Law and within guidelines agreed with the Board.

Provide agreed regular financial and performance reports.

Implement appropriate procedures for the collection, refund, reduction and waiver of fees.

Provide financial support and advice to the Board and relevant committees, including strategies for managing specific issues, fee setting and achievement of agreed levels of equity.

Implement measures to improve efficiency and productivity of AHPRA performance through adoption of contemporary business and service delivery models.

Manage and report costs according to established cost allocation principles.

Cost allocation principles

The main objective of cost allocation is to assign each cost to the activity that is most responsible for the generation of that cost. Some costs can be easily identified and attributed to Boards or AHPRA cost centres based on direct causal relationships. Other common or indirect costs need to be shared using accepted cost allocation methodologies.

The allocation methodology used for indirect costs should meet the following criteria.

- Defensible – able to be scrutinised and tested both internally and externally by all impacted parties.
- Auditable – ready to be tested from a financial perspective by an independent arbitrator.
- Understandable – simple, non-complex and understood by all stakeholders, irrespective of their level of financial acumen.
- Flexible – able to alter its calculations and approach as the structure of costs changes over time.
- Accurate – ensures that all costs required to be passed on are calculated accurately and that data capture is robust to enable all costs to be charged back appropriately.
Cost allocation business rules

The principle of no cross-subsidisation of costs will be maintained.

As a first step, where possible AHPRA will allocate costs directly to Boards. If direct allocation is not possible through the identification of a direct causal relationship, costs will be allocated to the indirect cost pool.

The application of the indirect cost allocation framework may result in different cost allocation percentages each year, depending on changes to inputs to the allocation base.

Outcomes of the cost allocation framework will be described in reports to all National Boards each year and will be used as a basis for determining Boards’ budgets.

AHPRA will not allocate the same cost more than once. That is, the same cost will not be treated as both a direct and shared (allocated) cost. A direct cost will only be attributed once to a Board. A shared cost will only be allocated once across Boards.

AHPRA will identify to all Boards which costs are charged directly and which are allocated to the indirect cost pool. That is, Boards will be given a clear statement of what services are being delivered via either direct charge or indirect cost allocation.

Risk management

Manage a risk management strategy for both AHPRA and the National Boards.

Communicate to National Boards the identification of and mitigation strategies for extreme and high risks.

Implement an internal audit function to improve AHPRA’s management and mitigate risk.

Accreditation

Where accreditation functions are provided by an independent accreditation authority, negotiate and manage an agreement on behalf of the Board for the provision of those functions including any agreed specific projects.

Where the accreditation function is exercised by a committee established by the Board, AHPRA, primarily through its accreditation unit, will support the delivery of the accreditation function.

The accreditation unit will operate the function within the agreed budget and achieve agreed objectives.

Maintain a current and publicly accessible list of approved programs of study for the profession.

Board work program

Deliver agreed Board-specific work program within agreed priorities, resources and service standards.
### Desired Outcomes - Key Strategic Priorities 2014-2015

This document is linked to the Board’s Strategic Statement 2013/14 which sets out the Board’s Key Strategic Priorities for 2013-2014. Some of these may extend beyond this period.

The Board’s Workplan (which follows) sets out the works and projects to be undertaken in 2014-2015 to achieve our objectives.

<table>
<thead>
<tr>
<th>Key Priority (from Strategic Statement)</th>
<th>Desired outcomes of the Board (Strategic objectives)</th>
</tr>
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</table>
| 1. Foster effective relationships with AHPRA and the Board’s accreditation authority to ensure quality delivery of the National Registration and Accreditation Scheme | - Work in partnership with AHPRA to develop and strengthen pathways to registration and endorsement  
- Work with ANZPAC to ensure the effective delivery of the accreditation function |
| 2. Continue to develop, review, update and publish standards, guidelines and policies to provide clear and appropriate guidance to the podiatry profession. | - Complete the review of the current standards, codes, guidelines and policies by the end of 2014  
- Complete the review of the Board’s requirements for endorsement for scheduled medicines and associated supporting documentation  
- Review the current Guidelines for clinical records  
- Explore appropriate regulatory response to emerging techniques and technologies  
- Identify requirements for new standards, guidelines and policies and allocate resources for their development |
| 3. Drive national consistency of standards, processes and decision-making | - Work with AHPRA other National Boards to increase national and inter-professional consistency through cross-board collaboration and engagement with state and territory offices. |
| 4. Respond effectively to notifications about the health, performance and conduct of health practitioners | - Continue to improve the timeliness of notifications management and continue to focus on maintaining the improvements made  
- Effectively manage risks associated with regulatory decision-making. |
<p>| 5. Adopt contemporary business and service delivery models | - Ensure robust and effective processes are in place for quality delivery of the national registration and accreditation scheme. |</p>
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| 6. Engender the confidence and respect of health practitioners | • The Board operates in a transparent, accountable, efficient, effective and fair way  
• Develop, implement and effectively communicate clear and appropriate professional standards and guidelines for the podiatry profession. |   |
| 7. Foster community and stakeholder awareness of and engagement with health practitioner regulation | • Ensure that communication with key stakeholders about the regulation, registration and training of the podiatry profession is effective, appropriate and timely. |   |
| 8. Use data to monitor and improve policy advice and decision-making | • Improve the use of data generated by the scheme to answer important questions of relevance to the scheme’s objectives, with a particular focus on the podiatry profession. |   |
| 9. Become a recognised leader in professional regulation. | • The Board has effective, contemporary governance in line with its regulatory obligations  
• The Board contributes to the longer term achievement of the national scheme’s public safety and workforce flexibility objectives, through forward looking and pro-active policy leadership. |   |
## Podiatry Board of Australia Workplan 2013-2014

### Key Priority 1:

<table>
<thead>
<tr>
<th>Foster effective relationships with AHPRA and the Board’s accreditation authority to ensure quality delivery of the National Registration and Accreditation Scheme</th>
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</thead>
<tbody>
<tr>
<td><strong>What outcomes we will achieve</strong>&lt;br&gt;(our objectives)</td>
</tr>
<tr>
<td>The Podiatry Board of Australia will undertake the following works and projects in 2014-2015 to achieve our objectives – (some of the projects may extend beyond 2015)&lt;br&gt;(our initiatives)</td>
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<tr>
<td><strong>Work in partnership with AHPRA to develop and strengthen pathways to registration and endorsement</strong></td>
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<tr>
<td>1.1 The Board will work with AHPRA to ensure that the Board’s requirements for registration are clearly understood by AHPRA staff and that appropriate processes are in place to ensure that applications for registration and renewal are processed in a timely and efficient way and where required conduct information sessions on the Board’s requirements for AHPRA staff in each state and territory.</td>
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<tr>
<td><strong>Work with ANZPAC to ensure the effective delivery of the accreditation function</strong></td>
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<tr>
<td>1.2 The Board will continue to work with ANZPAC to ensure that decisions about the accreditation of the programs of study in podiatric surgery are made as soon as possible</td>
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<tr>
<td>1.3 The Board will continue to work with ANZPAC to establish a robust and efficient process for the assessment of overseas trained podiatric surgeons.</td>
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<tr>
<td>1.4 The Board will work with ANZPAC to ensure the processes for the assessment and accreditation of education providers and courses are in accordance with best practice, including the review of the entry level accreditation standards and podiatry competency standards, which are being reviewed in 2014.</td>
</tr>
<tr>
<td>1.5 The Board will continue to work with ANZPAC to ensure that ANZPAC is maintaining best practice in relation to the assessment of the qualifications and skills of overseas trained podiatrists, including consideration of whether a written examination should be part of the process.</td>
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<td>1.6 The Board will work with ANZPAC to agree on funding for the accreditation function and associated projects for 2014/2015 and make provision in the Board’s 2014/15 budget for this funding.</td>
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<td>1.7 The Board will work with AHPRA and ANZPAC to negotiate the review of the accreditation agreement as required.</td>
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<td>1.8 Quarterly teleconferences will be held between Board and ANZPAC representatives to discuss accreditation issues and where required ANZPAC representatives will be invited to Board meetings.</td>
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<td>Key Priority 2:</td>
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<tr>
<td>What outcomes we will achieve (our objectives)</td>
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<tr>
<td>In collaboration with AHPRA, complete the review of the current standards, codes, guidelines and policies by the end of 2014.</td>
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<tr>
<td>Review current Guidelines for clinical records</td>
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</table>
| In collaboration with the ESM Working Party and the Scheduled Medicines Advisory Committee (SMAC) complete the review of the Board's requirements for endorsement for scheduled medicines and associated supporting documentation. | 2.3 The ESM Working Party will continue to assist the Board in the review the Board's ESM Registration Standard and associated ESM documentation. The Board will seek input from the SMAC where required.  
2.4 The Board will ensure that the revised registration standard for ESM provides a clear and robust pathway to enable suitably qualified and competent practitioners to have their registration endorsed for scheduled medicines and that it aligns with the NPS Prescribing Competencies Framework for health professionals and the Health Professionals' Prescribing Pathway (HPPP). |
| Identify requirements for new standards, guidelines and policies and allocate resources for their development | 2.5 Implement specialist registration standard when approved by Ministerial Council  
2.6 Progress limited registration standards if required once appropriate pathways for limited registration are identified and process for assessment of qualifications for suitability for limited registration is established  
2.7 Identify areas where new standards, guidelines or polices need to be developed in the next two years and prioritise and plan for their development and implementation, ensuring there are adequate resources and funding (where required) for the project. |
<p>| Explore appropriate regulatory response to emerging techniques and technologies. | 2.8 Research and consider emerging techniques and technologies in podiatry practice and explore the appropriate regulatory response. |</p>
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<tr>
<th>Key Priority 3:</th>
<th>Drive national consistency of standards, processes and decision-making</th>
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<tr>
<td>What outcomes we will achieve (our Objectives)</td>
<td>The Board will undertake the following in 2014-2015 to achieve our objectives (our initiatives)</td>
</tr>
</tbody>
</table>
| Work with AHPRA other National Boards to increase national and inter-professional consistency through cross-board collaboration and engagement with state and territory offices | 3.1 Actively contribute to cross-board issues and projects  
3.2 Take opportunities to lead cross-board work  
3.3 Advance key areas of interest with a view to increasing consistency and efficiency of approaches, including approaches to embedding professional competencies  
3.4 Use opportunities to interact with AHPRA state and territory office staff, and engage with jurisdictional stakeholders when holding board meetings and when the Chair is visiting. |

<table>
<thead>
<tr>
<th>Key Priority 4:</th>
<th>Respond effectively to notifications about the health, performance and conduct of podiatry practitioners</th>
</tr>
</thead>
<tbody>
<tr>
<td>What outcomes we will achieve (our Objectives)</td>
<td>The Board will undertake the following in 2014-2015 to achieve our objectives (our initiatives)</td>
</tr>
</tbody>
</table>
| Improve the timeliness of notifications management and effectively manage risks associated with regulatory decision-making | 4.1 Review committee/working party structures, meeting schedules and format of meetings in 2014/15 to ensure decision making is timely, efficient and cost effective, including consideration of appointing non board members to committees and working parties  
4.2 Continue to hold monthly meetings of the Registration and Notifications Committee (RNC)  
4.3 Meet regularly with the Director, National Committees to discuss issues relating to the RNC:  
  - to improve secretariat support for RNC meetings and the timely provision of accurate decisions and actions  
  - to ensure that Board decisions are communicated to registrants and notifiers in a timely, clear, accurate and professional manner  
  - to provide feedback via the Chair on issues regarding AHPRA agenda papers, including recommendations to the RNC. |
<table>
<thead>
<tr>
<th>Key Priority 5:</th>
<th>Adopt contemporary business and service delivery models</th>
</tr>
</thead>
<tbody>
<tr>
<td>What outcomes we will achieve (our objectives)</td>
<td>The Board will undertake the following in 2014-2015 to achieve our objectives (our initiatives)</td>
</tr>
</tbody>
</table>
| Ensure robust and effective processes are in place for quality delivery of the national registration and accreditation scheme. | 5.1 Identify key priorities and outcomes for 2014/15 and develop and implement an achievable workplan to ensure the Board meets its key strategic priorities.  
5.2 Work with AHPRA to undertake an audit of compliance with the Board’s registration standards  
5.3 Negotiate the HPA with AHPRA for 2014/15  
5.4 Review the Board’s delegations and amend where necessary  
5.5 Work with AHPRA to develop and implement effective risk management for the Board. |

<table>
<thead>
<tr>
<th>Key Priority 6:</th>
<th>Engender the confidence and respect of the podiatry profession</th>
</tr>
</thead>
<tbody>
<tr>
<td>What outcomes we will achieve (our objectives)</td>
<td>The Board will undertake the following in 2014-2015 to achieve our objectives (our initiatives)</td>
</tr>
</tbody>
</table>
| The Board operates in a transparent, accountable, efficient, effective and fair way | 6.1 Review the Board’s communications strategy and ensure the provision of opportunities for registrants to engage with the Board, including through the national podiatry conference and providing feedback during public consultation on Board standards and guidelines.  
6.2 Plan and budget for interstate Board meetings for 2014/15  
6.3 Engage more actively with AHPRA to improve the level of knowledge about profession specific standards and guidelines so that AHPRA has the tools to respond to queries around issues such as ESM; CPD and recency of practice.  
6.4 Use ‘plain English’ to improve the clarity of Board and AHPRA documents, including standards, guidelines, correspondence and advice. |
| Develop, implement and effectively communicate clear and appropriate professional standards and guidelines for the podiatry profession | 6.5 Ensure that the development and implementation of new registration and accreditation standards is undertaken in a fair and transparent way that encourages professional engagement of registrants.  
6.6 Publish at least three newsletters per year, which are emailed or posted to all registrants  
6.7 Publish communiqués after each Board meeting  
6.8 Update the website with current news as required  
6.9 Continue to work with AHPRA Webservices Manager to improve the accessibility of the Board’s website. |
<table>
<thead>
<tr>
<th>Key Priority 7:</th>
<th>Foster community and stakeholder awareness of and engagement with regulation of the podiatry profession</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>What outcomes we will achieve</strong>&lt;br&gt;(our objectives)</td>
<td>The Board will undertake the following in 2014-2015 to achieve our objectives&lt;br&gt;(our initiatives)</td>
</tr>
</tbody>
</table>
| Ensure that communication with key stakeholders about the regulation, registration and training of the podiatry profession is effective, appropriate and timely. | 7.1 Review the Board’s communications strategy and ensure that the different needs of the Board’s audiences are identified and the best strategies implemented to meet those needs.  
7.2 Meet at least quarterly with ANZPAC and APodC, and each state association at least once per year  
7.3 Meet annually with the Podiatrists Board of New Zealand.  
7.4 Meet with key stakeholders in each jurisdiction by holding a board meeting in each jurisdiction at least every two years  
7.5 Round table meetings with ANZPAC, Heads of School and the association where required.  
7.6 Publish at least three newsletters per year.  
7.7 Publish communiqués after each Board meeting. |

<table>
<thead>
<tr>
<th>Key Priority 8:</th>
<th>Use data to monitor and improve policy advice and decision-making</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>What outcomes we will achieve</strong>&lt;br&gt;(our objectives)</td>
<td>The Board will undertake the following in 2014-2015 to achieve our objectives&lt;br&gt;(our initiatives)</td>
</tr>
</tbody>
</table>
| Improve the use of data generated by the scheme to answer important questions of relevance to the scheme’s objectives, with a particular focus on the podiatry profession. | 8.1 Develop key questions of importance to the scheme that could be answered by using the scheme’s administrative data and survey results;  
8.2 Contribute to cross-board work in this area through the Chairs’ Forum and related mechanisms such as the Strategic Data Committee and Data Access and Research Committee. |
<table>
<thead>
<tr>
<th>Key Priority 9:</th>
<th>Become a recognised leader in professional regulation</th>
</tr>
</thead>
<tbody>
<tr>
<td>What outcomes we will achieve (our objectives)</td>
<td>The Board will undertake the following in 2014-2015 to achieve our objectives (our initiatives)</td>
</tr>
<tr>
<td>Governance: The Podiatry Board has effective, contemporary governance in line with its regulatory obligations</td>
<td>9.1 Review board meeting format/structure to ensure that the Board is operating as effectively and efficiently as possible</td>
</tr>
<tr>
<td></td>
<td>9.2 Review size, composition and membership of board committees in 2014 with a view to engaging non Board members on committees in order to:</td>
</tr>
<tr>
<td></td>
<td>• Reduce the workload on National Board members;</td>
</tr>
<tr>
<td></td>
<td>• Identify and develop possible future candidates for National Board positions</td>
</tr>
<tr>
<td></td>
<td>• Improve regulatory outcomes by increasing the committee’s access to professional and community expertise</td>
</tr>
<tr>
<td></td>
<td>• Create an appropriate degree of separation between standards and policy setting and operations</td>
</tr>
<tr>
<td></td>
<td>9.3 Set an appropriate board budget for 2014/15 that enables the Board to carry out its regulatory function</td>
</tr>
<tr>
<td></td>
<td>9.4 Conduct a survey of registrants to inform the Board’s future workplan using the following broad themes to develop the survey: identifying areas of practice where further guidance may be needed or helpful from the Board to ensure safe practice; the use of assistants in podiatry practice; participation in advanced/extended practice; intention to apply for endorsement for scheduled medicines and identification of any barriers; Board communications – what works and any suggested areas for improvement; and access to and participation in ongoing professional development and education to enhance and maintain skills</td>
</tr>
<tr>
<td></td>
<td>9.5 In collaboration with the SMAC, develop a long term plan to ensure that podiatric therapeutics is appropriately embedded in all entry level podiatry programs to ensure the safe use of scheduled medicines by future podiatry graduates.</td>
</tr>
<tr>
<td></td>
<td>9.5 Continue to liaise with Health Departments and Ministers to work towards uniform drugs and poisons legislation that recognises the Board’s endorsement for scheduled medicines.</td>
</tr>
</tbody>
</table>
### Schedule 3: Income and expenditure budget and balance sheet summary, budget notes

**PODIATRY BOARD OF AUSTRALIA**

**SUMMARY BUDGET 2014-15**

<table>
<thead>
<tr>
<th>Item</th>
<th>$</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total income</td>
<td>1,609,200</td>
</tr>
<tr>
<td>Total expenses</td>
<td>1,320,000</td>
</tr>
<tr>
<td>Surplus (deficit)</td>
<td>289,200</td>
</tr>
<tr>
<td>Forecast equity at start of year</td>
<td>1,430,000</td>
</tr>
<tr>
<td><strong>Forecast equity at end of year</strong> *</td>
<td>1,719,200</td>
</tr>
<tr>
<td>Board indirect cost allocation rate for 2014-15</td>
<td>0.50%</td>
</tr>
</tbody>
</table>

*It is expected that the board will have sufficient equity throughout 2014-15*
<table>
<thead>
<tr>
<th>Item</th>
<th>$</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Income</strong></td>
<td></td>
</tr>
<tr>
<td>Registration</td>
<td>1,460,100</td>
</tr>
<tr>
<td>Application income</td>
<td>64,000</td>
</tr>
<tr>
<td>Interest</td>
<td>76,300</td>
</tr>
<tr>
<td>Late Fees and Fast Track Fees</td>
<td>6,000</td>
</tr>
<tr>
<td>Other income *</td>
<td>2,800</td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td>1,609,200</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
</tr>
<tr>
<td>Board and committee expenses</td>
<td>363,000</td>
</tr>
<tr>
<td>(see note 2)</td>
<td></td>
</tr>
<tr>
<td>Legal, tribunal costs and expert advice</td>
<td>29,000</td>
</tr>
<tr>
<td>(see note 3)</td>
<td></td>
</tr>
<tr>
<td>Funding support for the National Health</td>
<td>7,500</td>
</tr>
<tr>
<td>Practitioner Ombudsman and Privacy</td>
<td></td>
</tr>
<tr>
<td>Commissioner</td>
<td></td>
</tr>
<tr>
<td>Other direct expenditure (see note 4)</td>
<td>413,000</td>
</tr>
<tr>
<td>Indirect expenditure (see note 5)</td>
<td>507,500</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>1,320,000</td>
</tr>
<tr>
<td><strong>Net Surplus (Deficit)</strong></td>
<td>289,200</td>
</tr>
<tr>
<td>Equity at start</td>
<td>1,430,000</td>
</tr>
<tr>
<td>Change</td>
<td>289,200</td>
</tr>
<tr>
<td><strong>Equity at End</strong></td>
<td>1,719,200</td>
</tr>
</tbody>
</table>

*Other income includes cost recoveries and miscellaneous fees
### Budget Notes

<table>
<thead>
<tr>
<th>1. Registrant numbers</th>
<th>The registration income is derived from the following assumptions.</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Budgeted registrants invited to renew at next renewal period: 4,169</td>
</tr>
<tr>
<td></td>
<td>Budgeted lapse rate of renewals: 2.7%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>2. Board and committee expenses</th>
<th>Total</th>
<th>$363,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>This covers the meeting costs of the National Board, as well as the committees of the Board, including the registration and notification committee, which has the delegated authority to make decisions about individual registered practitioners.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Costs include sitting fees, travel and accommodation while attending meetings for the Board.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>3. Legal, tribunal costs, and expert advice</th>
<th>Total</th>
<th>$29,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Note: These legal costs do not include the significant proportion of the Board’s direct costs (including sitting fees) and a substantial amount of the work of national committees also relates to managing and assessing notifications.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>A substantial proportion of the staff costs in each state and territory office relate directly to staff who support work about notifications about practitioners as well as introducing nationally consistent systems and processes to manage notifications.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>4. Other direct expenditure</th>
<th>Total</th>
<th>$413,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>This includes the following activities:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>• accreditation expenses including funding provided to the Australian and New Zealand Podiatry Accreditation Council for accreditation functions as well as other projects.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>• policy development and projects, including the Board’s work on registration standards, policies and guidelines.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>• publication of material to guide the profession, such as the Board’s newsletter</td>
<td></td>
</tr>
<tr>
<td></td>
<td>• costs involved in consultation with the community and the profession</td>
<td></td>
</tr>
<tr>
<td></td>
<td>• Board member professional development</td>
<td></td>
</tr>
<tr>
<td></td>
<td>• Direct support for the Board</td>
<td></td>
</tr>
<tr>
<td>5. Indirect expenditure</td>
<td>Total</td>
<td>$ 515,000</td>
</tr>
<tr>
<td>-------------------------</td>
<td>-------</td>
<td>-----------</td>
</tr>
<tr>
<td>Proportion of indirect costs allocated to the Board is 0.50%. The percentage allocation for the Board in 2013-14 was 0.64%.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Indirect costs are shared by the National Boards, based on an agreed formula. The percentage is based on an analysis of historical and financial data to estimate the proportion of costs required to regulate the podiatry profession. Costs include salaries, systems and communication, property and administration costs.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>AHPRA supports the work of the National Boards by employing all staff and providing systems and infrastructure to manage core regulatory functions (registration, notifications, compliance, accreditation and professional standards), as well as the support services necessary to run a national organisation with eight state and territory offices, and support all National Boards and their committees.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The 2014-15 AHPRA business plan sets out AHPRA objectives for 2014-15 and how they will be achieved.</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Schedule 4

#### Schedule of Fees

<table>
<thead>
<tr>
<th>Item</th>
<th>National Fee</th>
<th>Surcharge for NSW registrants</th>
<th>Fee for registrants with principal place of practice in NSW</th>
</tr>
</thead>
<tbody>
<tr>
<td>Application fee for general registration*</td>
<td>193</td>
<td></td>
<td>193</td>
</tr>
<tr>
<td>Application fee for specialist registration*</td>
<td>193</td>
<td></td>
<td>193</td>
</tr>
<tr>
<td>Application fee for limited registration*</td>
<td>193</td>
<td></td>
<td>193</td>
</tr>
<tr>
<td>Application fee for non practising registration*</td>
<td>95</td>
<td></td>
<td>95</td>
</tr>
<tr>
<td>Application fee for endorsement of registration*</td>
<td>193</td>
<td></td>
<td>193</td>
</tr>
<tr>
<td>Application fee for fast track registration*</td>
<td>97</td>
<td></td>
<td>97</td>
</tr>
<tr>
<td>Application fee to add specialist registration to current general registration*</td>
<td>48</td>
<td></td>
<td>48</td>
</tr>
<tr>
<td>Registration fee - general registration</td>
<td>388</td>
<td>42</td>
<td>430</td>
</tr>
<tr>
<td>Registration fee - specialist registration</td>
<td>388</td>
<td>42</td>
<td>430</td>
</tr>
<tr>
<td>Registration fee - limited registration</td>
<td>388</td>
<td>42</td>
<td>430</td>
</tr>
<tr>
<td>Registration fee - non practising registration*</td>
<td>194</td>
<td></td>
<td>194</td>
</tr>
<tr>
<td>Late renewal fee for general registration</td>
<td>97</td>
<td></td>
<td>97</td>
</tr>
<tr>
<td>Late renewal fee for specialist registration</td>
<td>97</td>
<td></td>
<td>97</td>
</tr>
<tr>
<td>Late renewal fee for limited registration</td>
<td>97</td>
<td></td>
<td>97</td>
</tr>
<tr>
<td>Late renewal fee for non-practising registration</td>
<td>48</td>
<td></td>
<td>48</td>
</tr>
<tr>
<td>Replacement registration certificate</td>
<td>20</td>
<td></td>
<td>20</td>
</tr>
<tr>
<td>Extract from the register</td>
<td>10</td>
<td></td>
<td>10</td>
</tr>
<tr>
<td>Copy of the register (if application is assessed as in the public interest)</td>
<td>2000</td>
<td></td>
<td>2000</td>
</tr>
<tr>
<td>Verification of registration status</td>
<td>50</td>
<td></td>
<td>50</td>
</tr>
</tbody>
</table>

*Payment of both an application fee and a registration fee is required at the time of application. Both application and registration fees are payable.*

For mutual recognition with New Zealand practitioners
Schedule 5

Performance Reporting 2014 - 2015

The following principles underpin AHPRA’s commitment to performance reporting:

- Performance measures must be based on consistent and reportable data that is taken from a common electronic data base
- Data for performance measure reporting should be collected automatically as part of a normal business process
- Changes to performance target standards will be based on assessment of current baseline performance and planned initiatives that will impact on baseline
- Priority will be given to performance measures and performance reporting that meets requirements of all boards for registration, notifications, offences, monitoring, and national services.
- Consideration will be given to developing customised reports for the Board where appropriate

Monthly reporting outlines a summary of each program area with respect to current caseload, received and finalised cases, and average age of cases as at the end of the reported month.

Business Operations Performance Reporting

<table>
<thead>
<tr>
<th>Monthly reporting</th>
<th>Component</th>
</tr>
</thead>
</table>
| Registration      | • Applications received and finalised by type and sub type  
                   | • Application process time by registration type  
                   | • Appeals extract                                      |
| Notifications     | • Notifications received and finalised          
                   | • Mandatory notifications received               
                   | • Open caseload                                     
                   | • Inactive notifications                            
                   | • Prior law matters                                 
                   | • Immediate actions                                 
                   | • Tribunals / appeals extract                      |
| Offences          | • National law offences received and finalised  |
| Monitoring        | • Open caseload                                  
                   | • Source of cases being monitored                 |
| National Services | • Not required monthly                           |
Quarterly reporting outlines a more detailed summary of each program area with respect to current caseload, received and finalised cases, and average age of cases as at the end of the reported quarter. Reporting on performance indicators is also included.

<table>
<thead>
<tr>
<th>Quarterly reporting</th>
<th>Component</th>
</tr>
</thead>
</table>
| Registration        | • Registrants by registration type and sub type  
|                     | • Registrants by division (where appropriate)  
|                     | • Registrants by specialty (where appropriate)  
|                     | • Registrants by endorsement (where appropriate)  
|                     | • Registrants by notation (where appropriate)  
|                     | • Registrants by age and gender  
|                     | • Registration performance reporting (performance indicators)  
| Notifications       | • Notifications received and finalised (source, grounds, outcome type)  
|                     | • Mandatory notifications received (source, grounds, outcome type)  
|                     | • Open caseload (by stage)  
|                     | • Notifications performance reporting (performance indicators)  
| Offences            | • National law offences received and finalised  
|                     | • National law offences by outcome type  
| Monitoring          | • Open caseload (detail)  
|                     | • Source of cases being monitored  
|                     | • Monitoring cases by age  
| National Services   | • Volumes of enquiries (telephone, web)  
|                     | • Enquiry types  
|                     | • Customer service performance reporting (performance indicators)  
|                     | • Public register availability  
|                     | • Website usage  

End of cycle reporting outlines a summary of renewal campaigns and practitioner audits for the year.

<table>
<thead>
<tr>
<th>End of cycle reporting</th>
<th>Component</th>
</tr>
</thead>
</table>
| Renewals               | • Renewal outcomes  
|                        | • Method of renewal (paper / online)  
|                        | • Disclosures detail  
| Practitioner audits    | • Audit performance  
|                        | • Audit outcomes  
|                        | • Profession summary (audit completion rate)  

End of cycle reporting
<table>
<thead>
<tr>
<th>Business domain</th>
<th>Service level standard</th>
<th>Standard reports</th>
</tr>
</thead>
<tbody>
<tr>
<td>Financial management</td>
<td>Monthly report provided at each Board meeting based on financial performance during the preceding month and year to date.</td>
<td>Income and expenditure report with analysis and narrative.</td>
</tr>
<tr>
<td>Accreditation</td>
<td>Where AHPRA provides support to the delivery of the accreditation function by an accreditation committee, twice yearly reports provided on delivery of the function according to the committee’s terms of reference, using the Quality Framework for the Accreditation Function and the sample report guide developed through the Accreditation Liaison Group.</td>
<td>Availability of scheduled reports from accrediting authorities as per the signed agreements with external entities or the terms of reference for accreditation committees.</td>
</tr>
<tr>
<td>Legal</td>
<td>Legal update at end of each quarter.</td>
<td>Quarterly legal update providing detail on key matters in progress and key legal advice provided. Legal Practice Notes to all Boards. Legal advices for Boards as required.</td>
</tr>
<tr>
<td>Board support for National and State Boards, committees and panels</td>
<td><strong>Timeliness.</strong> Board, committee and panel papers available no later than 5 working days prior to the scheduled date of the meeting.</td>
<td>Quarterly report</td>
</tr>
<tr>
<td></td>
<td><strong>Remuneration.</strong> Reimbursement of sitting fees and claims paid by electronic funds transfer on the agreed day each month. Measure will be 90% accuracy based on number of corrections to total payments made. Payments will be for all meetings held more than 5 days prior to the scheduled payment date.</td>
<td>Quarterly report</td>
</tr>
<tr>
<td></td>
<td><strong>Financial Reports and Budgets.</strong> Financial reports and budgets delivered to National Boards and committees seven calendar days before the board meeting.</td>
<td>Progress reports to National Boards</td>
</tr>
<tr>
<td>Risk Management</td>
<td>Quarterly report highlighting the current risk management rating for all significant risks.</td>
<td>Quarterly risk management report, including mitigating strategies for extreme and high risks within all areas of AHPRA’s and Boards’ operations.</td>
</tr>
<tr>
<td>Quality of support services</td>
<td>Administrative complaints and Freedom of Information handling in accordance with AHPRA policy</td>
<td>Half yearly report of complaints lodged, detailing the total number of complaints for the profession, trends and learning.</td>
</tr>
<tr>
<td></td>
<td>Administration of annual structured survey of quality of service support provided.</td>
<td>Report on survey results Action plan to address issues raised in survey.</td>
</tr>
</tbody>
</table>
### Budgeting timetable for 2015-16 budget

<table>
<thead>
<tr>
<th>Month of Board Meeting</th>
<th>Upload to SAI Global</th>
</tr>
</thead>
<tbody>
<tr>
<td>March 2015</td>
<td>1st draft budget</td>
</tr>
<tr>
<td>April 2015</td>
<td>2nd draft budget</td>
</tr>
<tr>
<td>May 2015</td>
<td>3rd draft budget</td>
</tr>
</tbody>
</table>